



ITEM # 73

MEMORANDUM

TO Toby Futrell, City Manager
FROM Greg Canally, Budget Officer
DATE August 30, 2007
SUBJECT Fiesta de Independencia

Item # 73 on the August 30, 2007 Council Agenda is to approve waiver of fees and requirements under Chapter 14 of the Code, and authorize payment of certain costs for the Fiesta de Independencia Foundation's 2007 Fiesta de Independencia Celebration to be held at Waterloo Park on September 15, 2007, will have the following fiscal impact

Fee Waivers

\$ 35 Application Fee
\$ 200 Meter Bagging
\$ 3,500 Rental Fee
\$ 500 One day Setup Fee
\$ 500 One day Take Down Fee
\$ 30 Sound Amplification Fee
\$ 250 Electric Use
\$ 500 Maintenance Fee
\$ 5,515 Total Fees Waived

Payments Authorized

\$ 600 EMS (8 hours of standby)
\$ 100 Setup Fee
\$ 500 Portable Toilets
\$ 250 Dumpster Rental
\$ 1,000 Parks Police (PSEM Department)
\$ 2,450 Total Payments Waived

In summary, total fees waivers are \$7,965

This is one of the city co-sponsored special events per Resolution No 021003-40

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized